

North Carolina Public Schools Expenditures, FY 2003-04 to FY 2012-13

Current Dollars										
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
State Funds ¹										
Expenditures	\$ 5,982,587,282	\$ 6,295,926,901	\$ 6,687,008,258	\$ 7,327,035,216	\$ 7,890,264,888	\$ 7,975,768,997	\$ 7,336,220,568	\$ 7,277,494,587	\$ 7,599,573,456	\$ 7,706,801,545
Average Daily Membership (ADM)	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458	1,427,281
Expenditures/ADM	\$ 4,563	\$ 4,727	\$ 4,904	\$ 5,274	\$ 5,616	\$ 5,655	\$ 5,232	\$ 5,162	\$ 5,361	\$ 5,400
Federal Funds										
Expenditures	\$ 952,009,259	\$ 1,051,335,357	\$ 1,117,437,388	\$ 1,124,644,840	\$ 1,166,796,822	\$ 1,248,285,574	\$ 1,807,709,323	\$ 1,909,891,466	\$ 1,675,408,103	\$ 1,470,124,139
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458	1,427,281
Expenditures/ADM	\$ 726	\$ 789	\$ 819	\$ 810	\$ 830	\$ 885	\$ 1,289	\$ 1,355	\$ 1,182	\$ 1,030
County Funds ²										
Expenditures	\$ 2,251,194,670	\$ 2,413,150,687	\$ 2,554,393,019	\$ 2,686,978,620	\$ 2,915,504,080	\$ 2,994,907,084	\$ 2,707,251,434	\$ 2,675,887,290	\$ 2,683,319,423	\$ 2,975,235,140
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458	1,427,281
Expenditures/ADM	\$ 1,717	\$ 1,812	\$ 1,873	\$ 1,934	\$ 2,075	\$ 2,123	\$ 1,931	\$ 1,898	\$ 1,893	\$ 2,085
Total ³										
Expenditures	\$ 9,185,791,211	\$ 9,760,412,945	\$10,358,838,665	\$11,138,658,676	\$11,972,565,790	\$12,218,961,655	\$11,851,181,325	\$11,863,273,343	\$11,958,300,982	\$12,152,160,824
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458	1,427,281
Expenditures/ADM	\$ 7,006	\$ 7,328	\$ 7,596	\$ 8,017	\$ 8,522	\$ 8,663	\$ 8,451	\$ 8,414	\$ 8,436	\$ 8,514
Constant Dollars (2003 Dollars)										
Inflation Factor ⁴	186.1	191.7	199.0	204.1	211.7	214.7	216.7	221.1	227.6	231.3
State Funds ¹										
Expenditures	\$ 5,854,528,676	\$ 5,981,171,611	\$ 6,119,652,894	\$ 6,502,177,464	\$ 6,743,095,727	\$ 6,766,371,114	\$ 6,164,146,939	\$ 5,994,433,915	\$ 6,081,546,708	\$ 6,067,759,553
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458	1,427,281
Expenditures/ADM	\$ 4,465	\$ 4,490	\$ 4,488	\$ 4,680	\$ 4,800	\$ 4,797	\$ 4,396	\$ 4,252	\$ 4,290	\$ 4,251
Federal Funds										
Expenditures	\$ 931,631,290	\$ 998,775,445	\$ 1,022,629,056	\$ 998,035,374	\$ 997,155,707	\$ 1,059,003,019	\$ 1,518,900,064	\$ 1,573,167,529	\$ 1,340,742,700	\$ 1,157,465,874
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458	1,427,281
Expenditures/ADM	\$ 711	\$ 750	\$ 750	\$ 718	\$ 710	\$ 751	\$ 1,083	\$ 1,116	\$ 946	\$ 811
County Funds ²										
Expenditures	\$ 2,203,007,350	\$ 2,292,508,889	\$ 2,337,667,015	\$ 2,384,485,855	\$ 2,491,617,631	\$ 2,540,777,296	\$ 2,274,726,542	\$ 2,204,114,250	\$ 2,147,322,149	\$ 2,342,477,789
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458	1,427,281
Expenditures/ADM	\$ 1,680	\$ 1,721	\$ 1,714	\$ 1,716	\$ 1,773	\$ 1,801	\$ 1,622	\$ 1,563	\$ 1,515	\$ 1,641
Total ³										
Expenditures	\$ 8,989,167,316	\$ 9,272,455,944	\$ 9,479,948,965	\$ 9,884,698,693	\$10,231,869,065	\$10,366,151,430	\$ 9,957,773,545	\$ 9,771,715,695	\$ 9,569,611,556	\$ 9,567,703,217
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458	1,427,281
Expenditures/ADM	\$ 6,856	\$ 6,961	\$ 6,952	\$ 7,115	\$ 7,283	\$ 7,349	\$ 7,101	\$ 6,931	\$ 6,751	\$ 6,703

Notes:

- 1) State totals do not include funds that support the North Carolina Department of Public Instruction (DPI). The FY 2012-13 budgeted amount for DPI activities was \$38,839,901.
- 2) County expenditures include all expenditures not made with State or Federal funding.
- 3) These amounts are for current operations and do not include yearly expenditures for school capital, as they vary greatly from year to year. From 2006-2010, the average statewide per-pupil capital expenditure was \$595 per student. Local funding is the source for more than 90% of the expenditure.
- 4) CPI-U (July-to-June average) as reported by US Department of Labor, Bureau of Labor Statistics <ftp://ftp.bls.gov/pub/special.requests/cpi/cpiait.txt>

North Carolina Higher Education Expenditures, FY 2005-06 to FY 2012-13

COMMUNITY COLLEGE STATE-FUNDED EXPENDITURES ¹								
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Current Dollars								
Expenditures	\$ 824,876,346	\$ 931,214,004	\$ 980,870,382	\$ 924,402,451	\$ 945,298,842	\$ 1,013,809,381	\$ 1,002,081,608	\$ 1,036,253,406
Full-time Equivalent Students (FTE)	193,891	196,370	203,434	218,807	247,899	250,909	241,403	238,959
Expenditures/FTE Student	\$ 4,254	\$ 4,742	\$ 4,822	\$ 4,225	\$ 3,813	\$ 4,041	\$ 4,151	\$ 4,337
Inflation Factor ²	199.0	204.1	211.7	214.7	216.7	221.1	227.6	231.3
Constant Dollars (2003 Dollars)								
Expenditures	\$ 754,890,188	\$ 830,722,202	\$ 843,754,569	\$ 784,231,596	\$ 794,272,870	\$ 835,069,441	\$ 801,914,231	\$ 815,868,486
Full-time Equivalent Students (FTE)	193,891	196,370	203,434	218,807	247,899	250,909	241,403	238,959
Expenditures/FTE Student	\$ 3,893	\$ 4,230	\$ 4,148	\$ 3,584	\$ 3,204	\$ 3,328	\$ 3,322	\$ 3,414

UNC SYSTEM STATE-FUNDED EXPENDITURES ³								
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Current Dollars								
Expenditures	\$ 1,936,469,554	\$ 2,186,868,075	\$ 2,439,559,760	\$ 2,315,676,390	\$ 2,329,173,180	\$ 2,336,633,897	\$ 2,322,718,051	\$ 2,414,353,604
Resident Student FTE	146,378	153,096	157,926	163,433	167,143	170,988	173,257	173,487
Expenditure/ Resident Student FTE	\$ 13,229	\$ 14,284	\$ 15,447	\$ 14,169	\$ 13,935	\$ 13,665	\$ 13,406	\$ 13,917
Inflation Factor ²	199.0	204.1	211.7	214.7	216.7	221.1	227.6	231.3
Constant Dollars (2003 Dollars)								
Expenditures	\$ 1,772,170,910	\$ 1,950,872,574	\$ 2,098,533,846	\$ 1,964,541,079	\$ 1,957,052,081	\$ 1,924,673,019	\$ 1,858,751,467	\$ 1,900,881,586
Resident Student FTE	151,269	156,193	161,485	166,106	172,283	172,494	173,257	173,487
Expenditure/ Resident Student FTE	\$ 11,715	\$ 12,490	\$ 12,995	\$ 11,827	\$ 11,360	\$ 11,158	\$ 10,728	\$ 10,957

Notes:

1) Community College expenditure data are the final net State General Fund appropriations. The FTE count includes budget FTE and non-budget FTE supported by appropriations. It does not include self-supported FTE. Sources: Year-end BD-701 reports, Budget Code 16800; NC Community College System Annual Statistical Reports, Table 26: Annualized Average Annual Full-Time Equivalent (FTE).

2) CPI-U (July-to-June average) as reported by US Department of Labor, Bureau of Labor Statistics <ftp://ftp.bls.gov/pub/special.requests/cpi/cpiiai.txt>

3) UNC financial data are the final net State General Fund expenditures but exclude several expenditure groups administratively housed under UNC. These groups, with their FY 2012-13 expenditures, are: UNC-TV, \$10,713,214; UNC-GA Related Educational Programs, \$98,614,283; Financial Aid to Private College Students, \$85,747,904; UNC AHEC, \$42,418,346; and UNC Hospitals, \$0. FTE data reflects budgeted resident FTE; consequently, the per-student expenditures shown here do not correspond with those published by the UNC System, which are based on all enrolled FTE. Sources: Expenditure Data, UNC-General Administration; FTE data, The University of North Carolina General Administration, 10/7/2013.